



SHAKER HEIGHTS PUBLIC LIBRARY

Year in Review

2010

Main Library
16500 Van Aken Boulevard
Shaker Heights, Ohio 44120
216-991-2030

Bertram Woods Branch
20600 Fayette Road
Shaker Heights, Ohio 44122
216-991-2421

Luren E. Dickinson
Director

David Piskac
Business Manager/Fiscal Officer

Amy Switzer
Deputy Director

Lynne Miller
Branch Manager

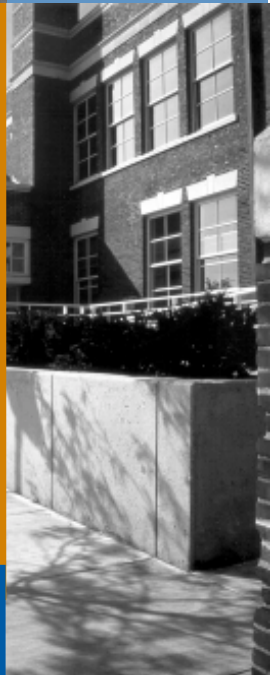
Board of Trustees

Judith C. Allen
Chadrick A. Anderson
David M. Hutt
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Jeanne Shatten
Donna M. Whyte



Our Mission

Shaker Heights Public Library provides an extraordinary range of books and other resources and activities for a lifetime of enrichment and enjoyment in an environment that exemplifies the inclusive ideals of our community.





Library Use

Items Borrowed	1,252,740
Registered Library Card Holders	30,089
Library Visitors	556,925
Study Room Use	2,803
Meeting Room Bookings	1,220
Children's Program Attendance	15,661
Summer Reading Participants	1,997
Reference Questions Answered	107,016
Directional Questions Answered	195,000
*Computer Users (estimate)	73,617
*Computer Sessions (estimate)	140,796

Library Collections

Books and E-books Total	244,860
Books	210,787
E-books	34,073
Magazine Subscriptions	556
Music and Audiobook Total	43,403
Regular	26,296
E-recordings	17,101
Movie Total	30,657
Regular	29,783
E-movies	874

Play and Learn Station

Sessions	248
Attendance.....	11,737



The *LJ Index of Public Library Service 2010*, identified Shaker Library as a 5-star library.

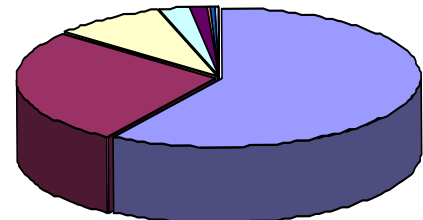


Hennen's American Public Library Ratings ranked Shaker Library as one of the top 10 libraries in the nation.

GENERAL FUND REVENUE

Real Estate Property Tax	\$3,010,251	58.16%
Public Library Fund	\$1,405,270	27.15%
Intergovernmental Revenue	\$ 470,900	9.10%
Patron Fines & Fees	\$ 134,828	2.61%
Refunds & Reimbursements	\$ 87,284	1.69%
Cellular Tower Revenue	\$ 27,622	.53%
Meeting Room Rental	\$ 11,850	.23%
Advance In	\$ 10,000	.19%
Investment Interest	\$ 7,527	.15%
Contributions & Other	\$ 6,799	.13%
Tangible Personal Property Tax	\$ 3,123	.06%

Total: \$5,175,454



GENERAL FUND EXPENDITURES

Salaries & Benefits	\$3,440,060	71.42%
Purchased & Contracted Service	\$ 640,612	13.30%
Library Material & Information	\$ 470,187	9.76%
Interfund Advances & Transfers	\$ 182,324	3.79%
Supplies	\$ 62,319	1.29%
Other	\$ 17,184	.36%
Capital Outlay	\$ 4,290	.09%

Total: \$4,816,977