



2012 SHAKER LIBRARY YEAR IN REVIEW

Library Use

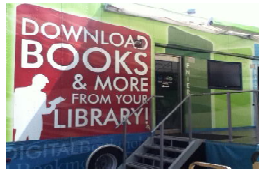
| | |
|---------------------------------------|-----------|
| Items Borrowed | 1,244,692 |
| Registered Library Card Holders | 34,480 |
| Library Visitors | 540,371 |
| Study Room Use | 3,125 |
| Meeting Room Bookings | 1,381 |
| Children's Program Attendance | 15,054 |
| Summer Reading Participants | 1,876 |
| Reference Questions Answered | 92,768 |
| Directional Questions Answered | 153,036 |
| Computer Sessions | 178,460 |
| Website Visits | 60,968 |

Library Collections

| | |
|---------------------------------|----------------|
| Books and E-books Total | 273,573 |
| Books | 194,484 |
| eBooks | 79,089 |
| Magazine Subscriptions | 645 |
| Music and Audiobook Total | 51,949 |
| Regular | 26,533 |
| eRecordings | 25,416 |
| Movie Total | 32,368 |
| Regular | 30,974 |
| E-movies | 1,394 |
| Total Holdings | 357,890 |

Play and Learn Station

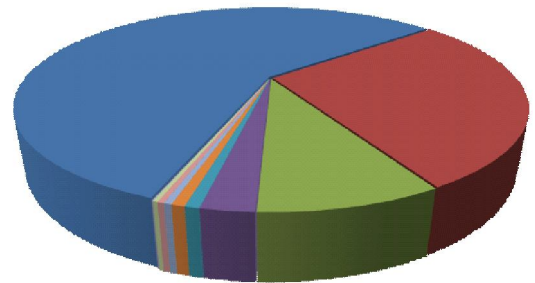
| | |
|------------------|--------|
| Sessions | 248 |
| Attendance | 11,327 |



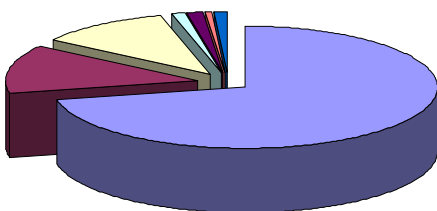
GENERAL FUND REVENUE

| | | |
|---------------------------|-------------|--------|
| Real Estate Property Tax | \$2,886,208 | 58.55% |
| Public Library Fund | \$1,365,667 | 27.70% |
| Intergovernmental Revenue | \$ 436,820 | 8.86% |
| Patron Fines & Fees | \$ 126,215 | 2.56% |
| Cellular Tower Revenue | \$ 34,500 | .70% |
| Refunds & Reimbursements | \$ 31,242 | .63% |
| Contributions & Other | \$ 18,214 | .37% |
| Meeting Room Revenue | \$ 16,272 | .33% |
| Advance In | \$ 11,200 | .23% |
| Investment Interest | \$ 3,167 | .06% |

Total: \$4,929,506



GENERAL FUND EXPENDITURES



Total: \$4,760,087

| | | |
|--------------------------------|-------------|--------|
| Salaries & Benefits | \$3,398,867 | 71.40% |
| Purchased & Contracted Service | \$ 651,483 | 13.69% |
| Library Material & Information | \$ 541,572 | 11.38% |
| Capital Outlay | \$ 79,902 | 1.68% |
| Supplies | \$ 65,713 | 1.38% |
| Interfund Advances & Transfers | \$ 59,133 | 1.26% |
| Other | \$ 20,572 | .44% |